



**Burgess and Commissioners  
Middletown, Maryland**

**Operating Budget**

**Proposed Fiscal Year Budget 2009**

**General Fund**

**REVENUE**

<b>LOCAL TAXES</b>	\$	1,188,214
<b>STATE SHARED TAXES</b>	\$	278,524
<b>COUNTY SHARED TAXES</b>	\$	785,795
<b>LICENSES, PERMITS &amp; FEES</b>	\$	32,400
<b>PARKS &amp; RECREATION</b>	\$	1,500
<b>POLICE PROTECTION</b>	\$	23,960
<b>OTHER REVENUE</b>	\$	42,153

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\$ 2,352,546

**EXPENSES**

<b>LEGISLATIVE</b>	\$	34,500
<b>EXECUTIVE</b>	\$	6,000
<b>ELECTION EXPENSES</b>	\$	-
<b>GENERAL SERVICES</b>	\$	246,344
<b>MAINTENANCE</b>	\$	159,743
<b>PROFESSIONAL SERVICES</b>	\$	21,250
<b>PLANNING &amp; ZONING</b>	\$	57,005
<b>PUBLIC SAFETY</b>	\$	377,491
<b>SANITATION &amp; WASTE REMOVAL</b>	\$	292,303
<b>RECREATION &amp; CULTURE</b>	\$	206,691
<b>HIGHWAYS &amp; STREETS</b>	\$	366,676
<b>MISCELLANEOUS</b>	\$	220,659

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\$ 1,988,662

<b>RAINY DAY FUND</b>	\$	60,000
<b>OPERATING INCOME (LOSS)</b>	\$	303,884