



General Fund Revenue

Local Taxes

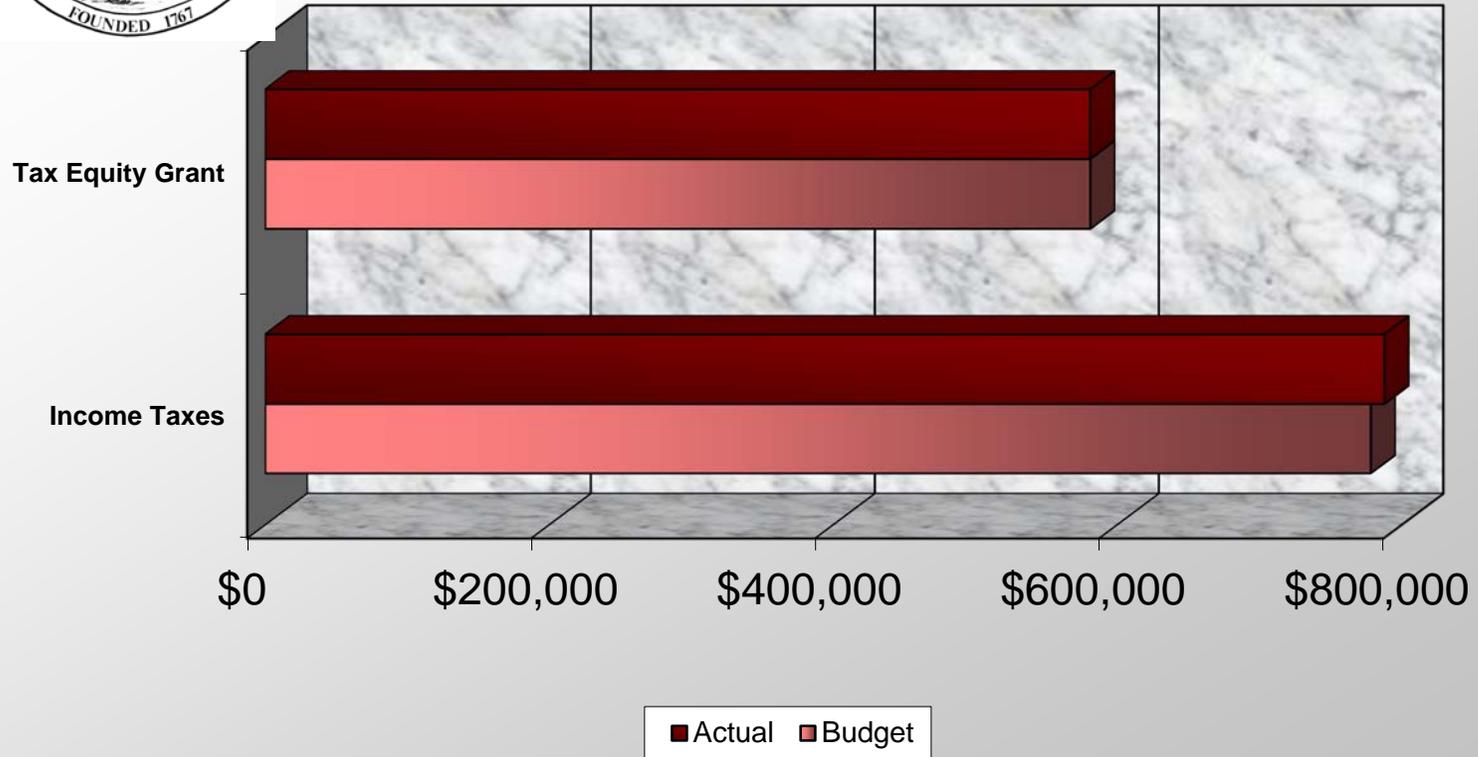


Actual Budget



General Fund Revenue

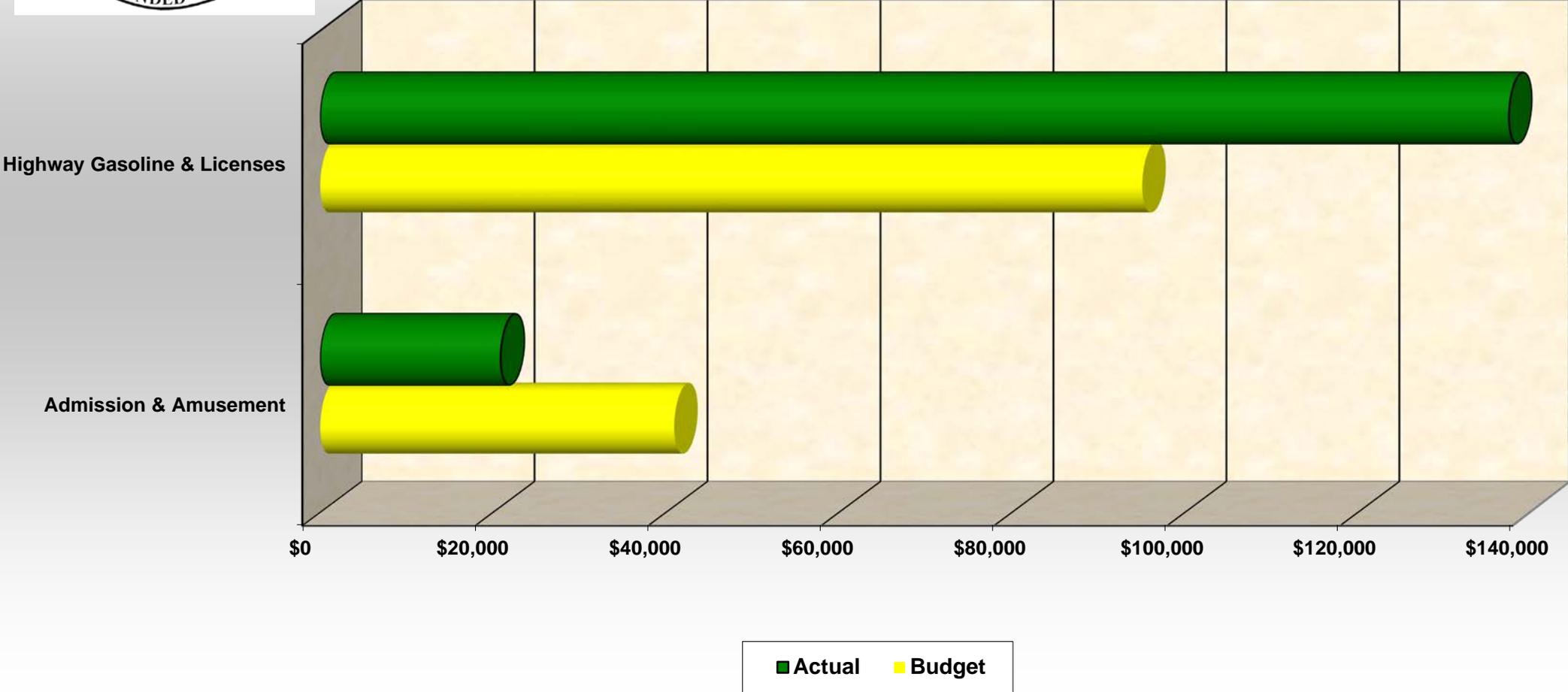
County Shared Taxes





General Fund Revenue

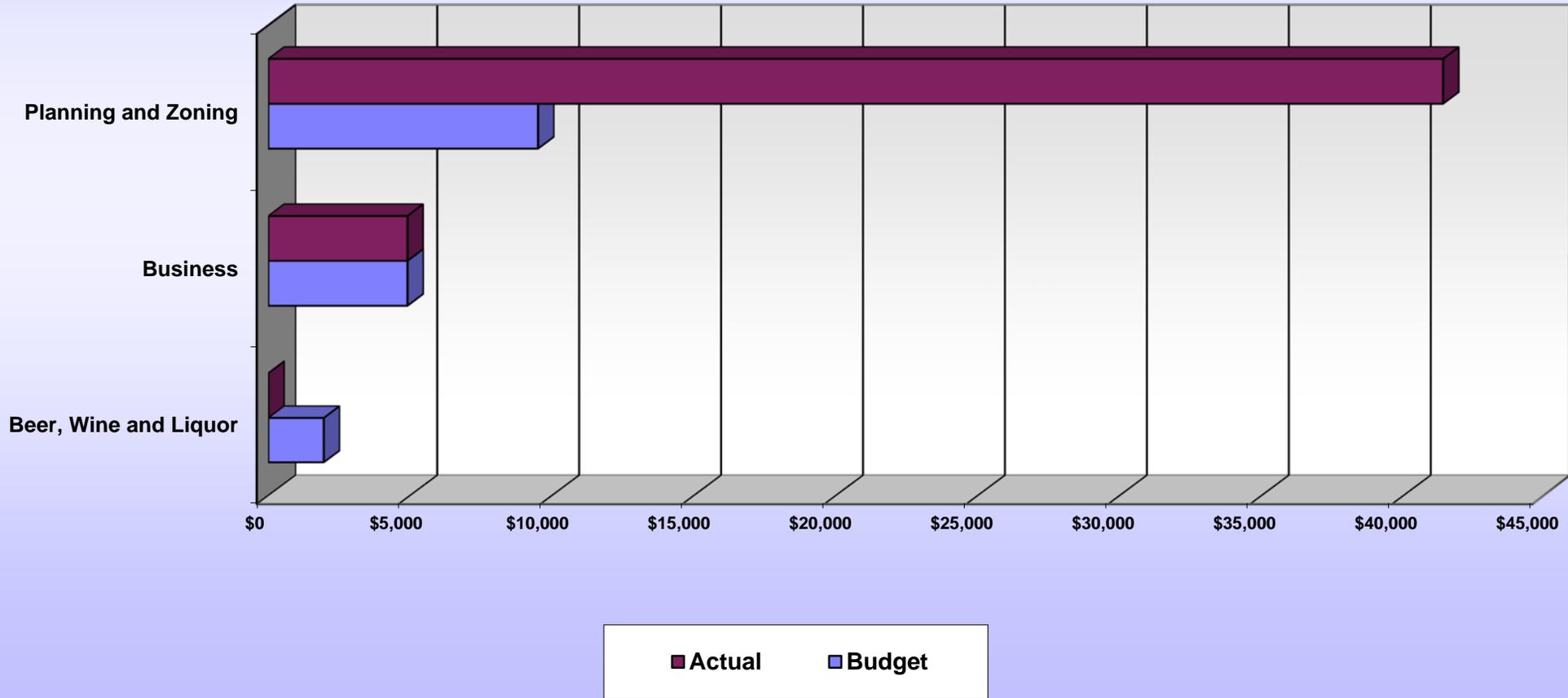
State Shared Taxes





General Fund Revenue

Licenses & Permits





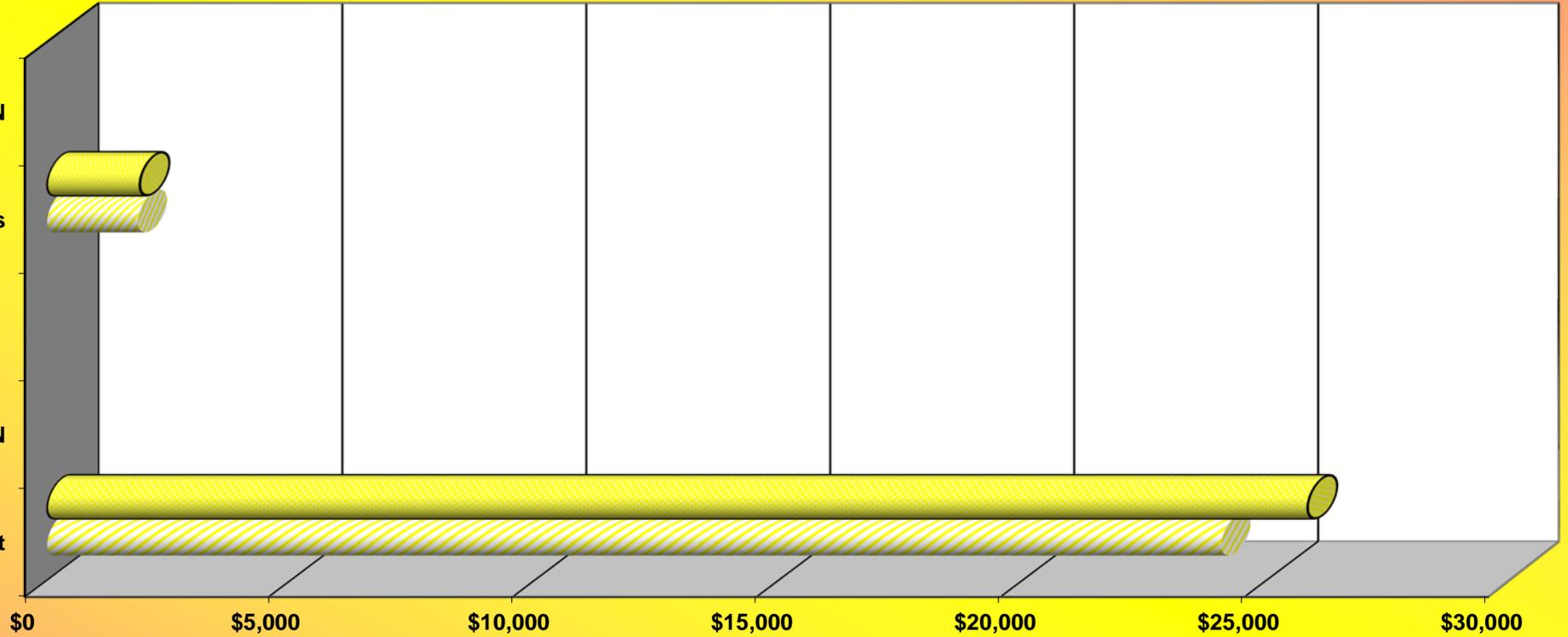
General Fund Revenue

PARKS AND RECREATION

Pavilion Fees

POLICE PROTECTION

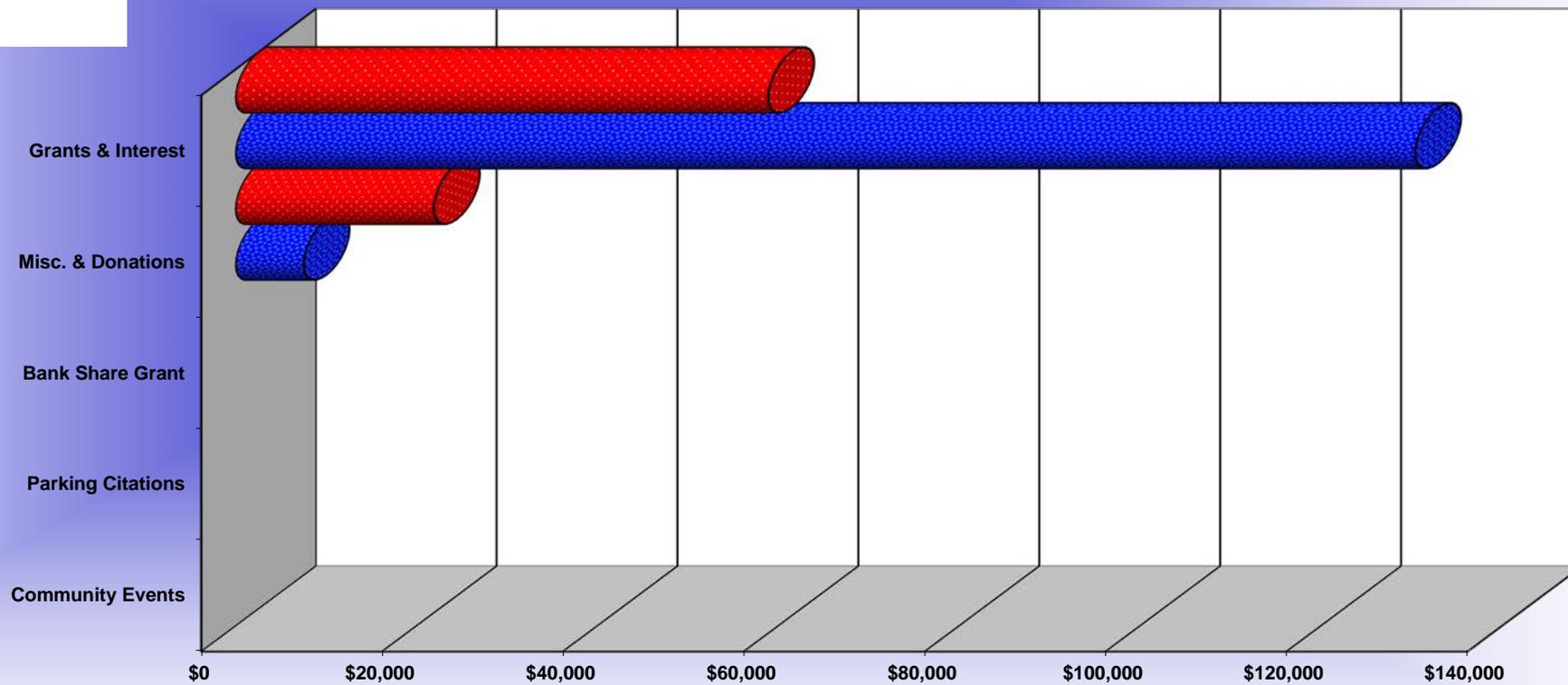
State Grant





General Fund Revenue

Other





General Fund Expenditures

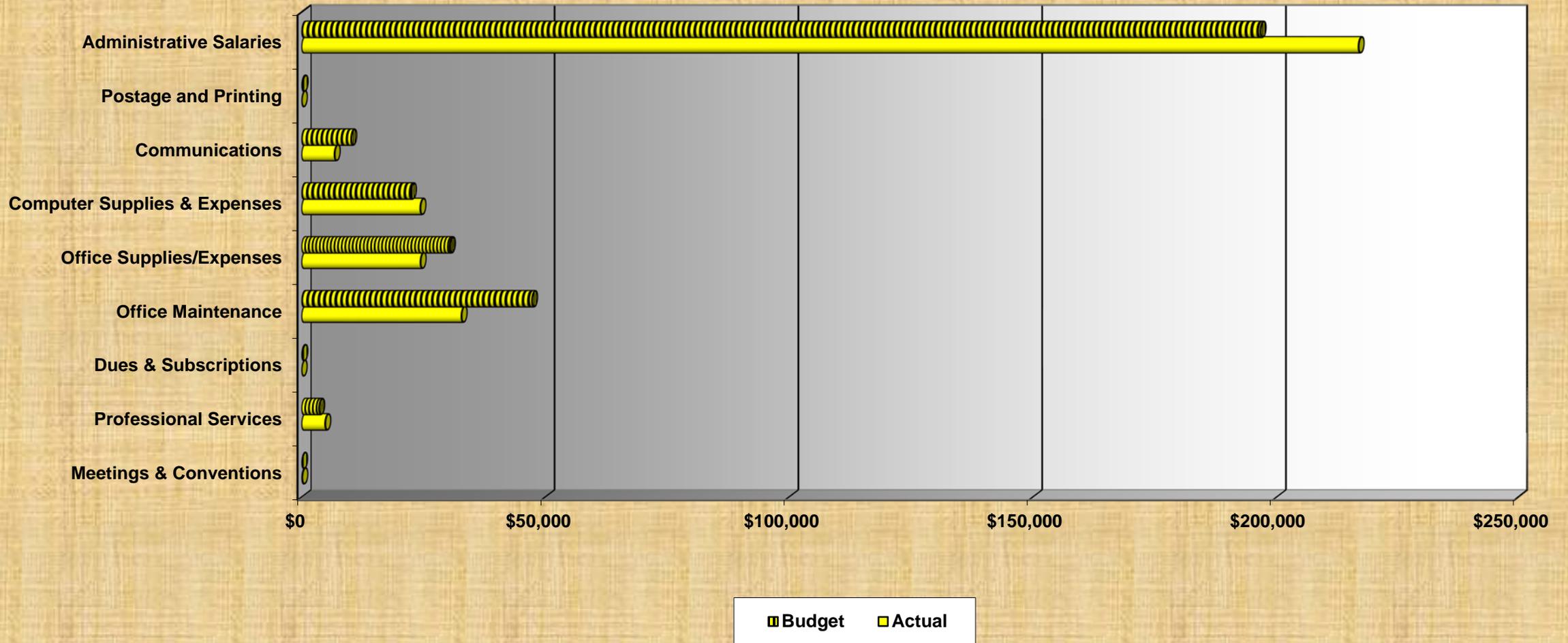
Executive & Legislative





General Fund Expenditures

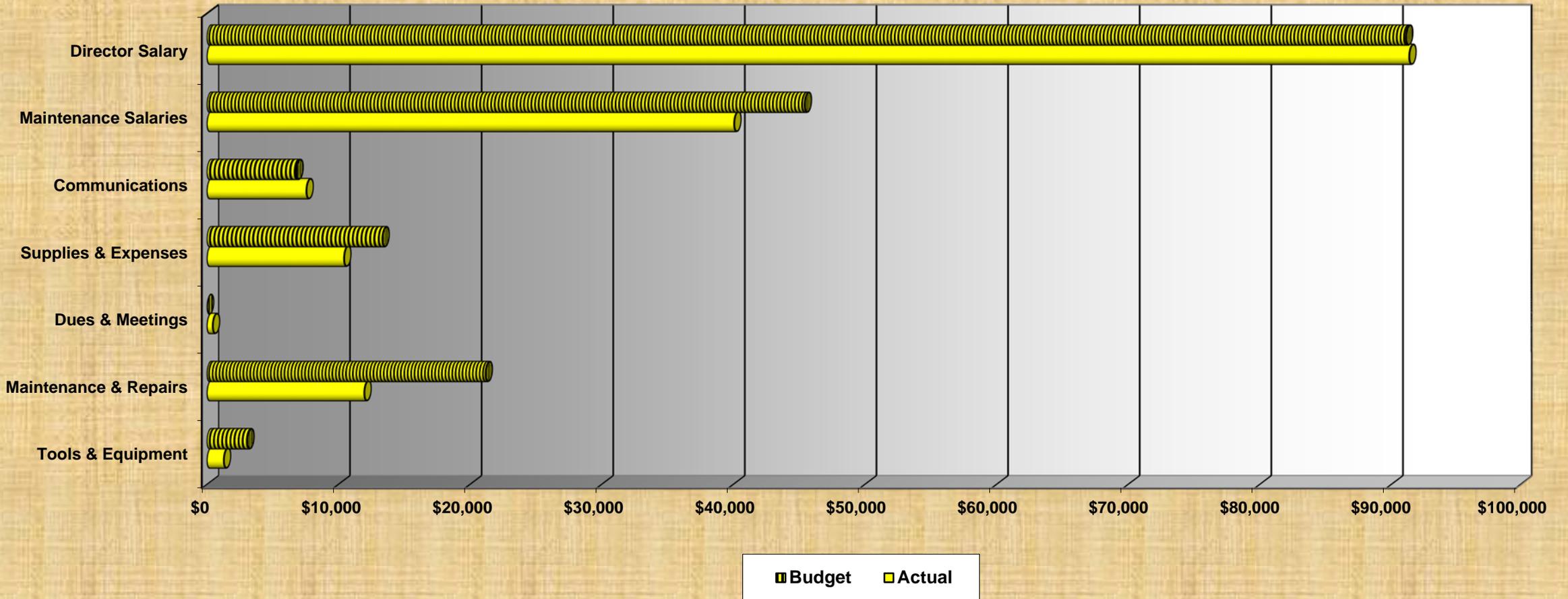
Administrative Services





General Fund Expenditures

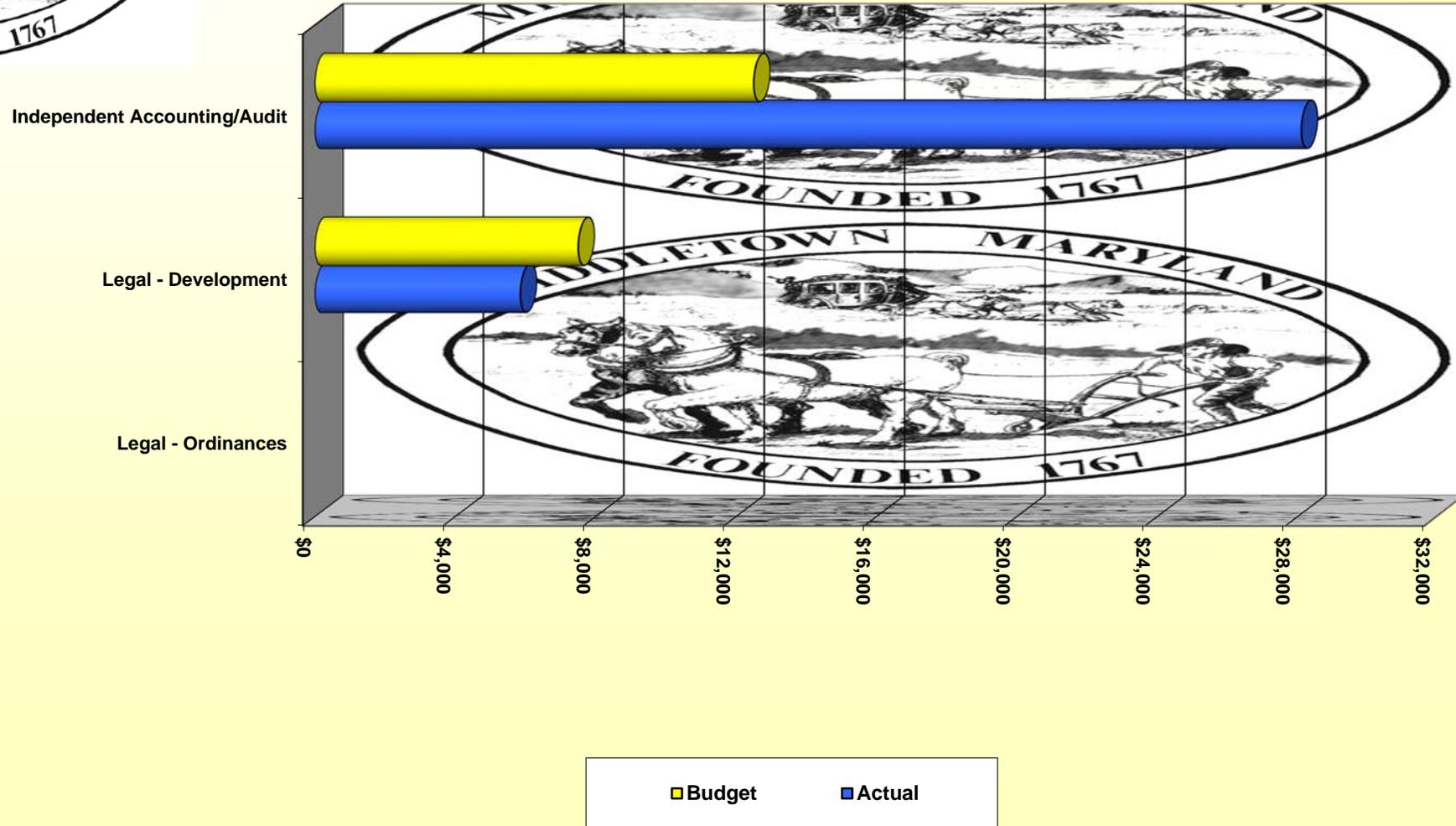
Operations & Construction





General Fund Expenditures

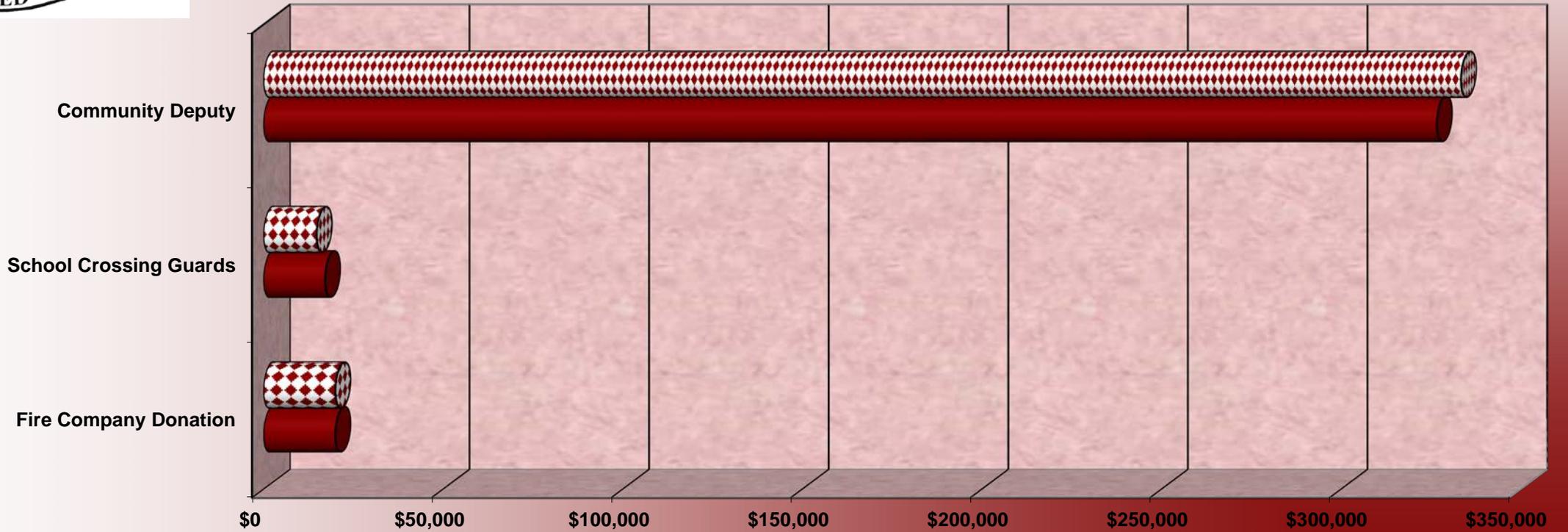
Professional Services





General Fund Expenditures

Public Safety

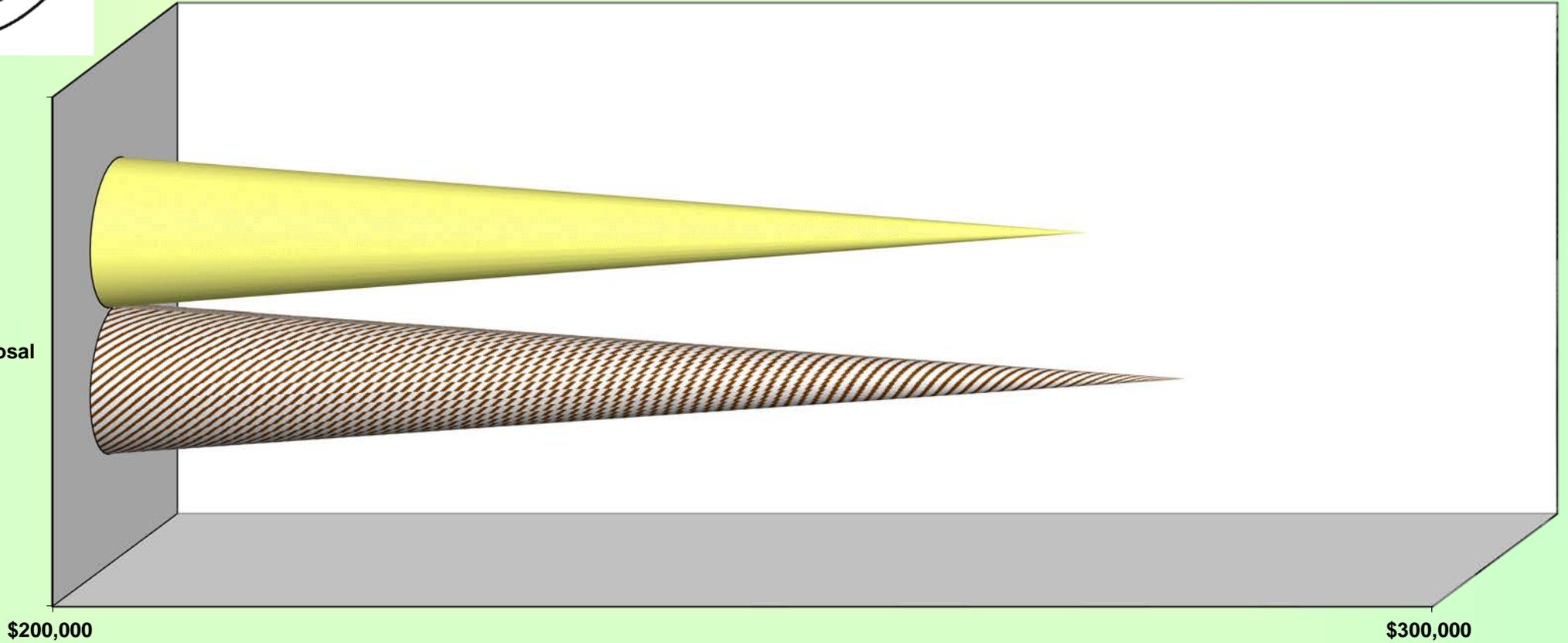


□ Actual ■ Budget

General Fund Expenditures



Trash Collection & Disposal

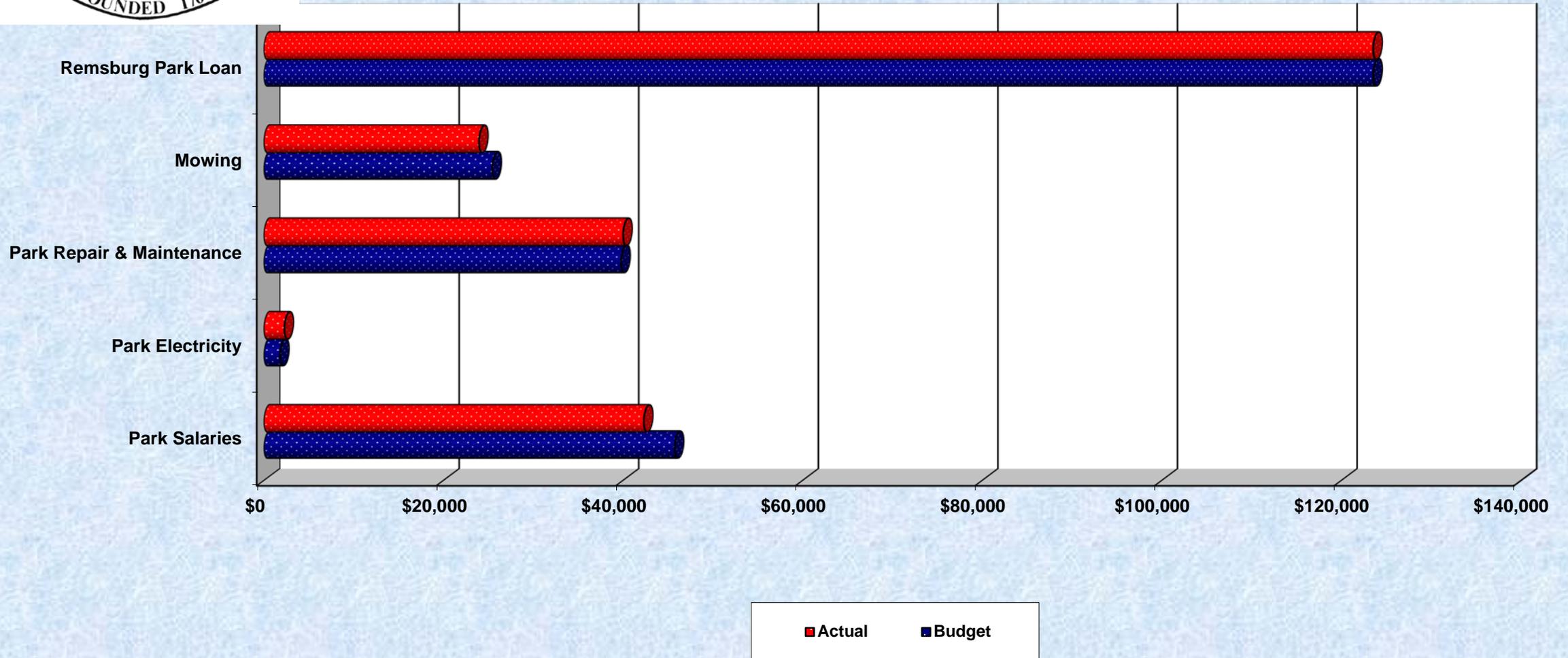


Actual Budget



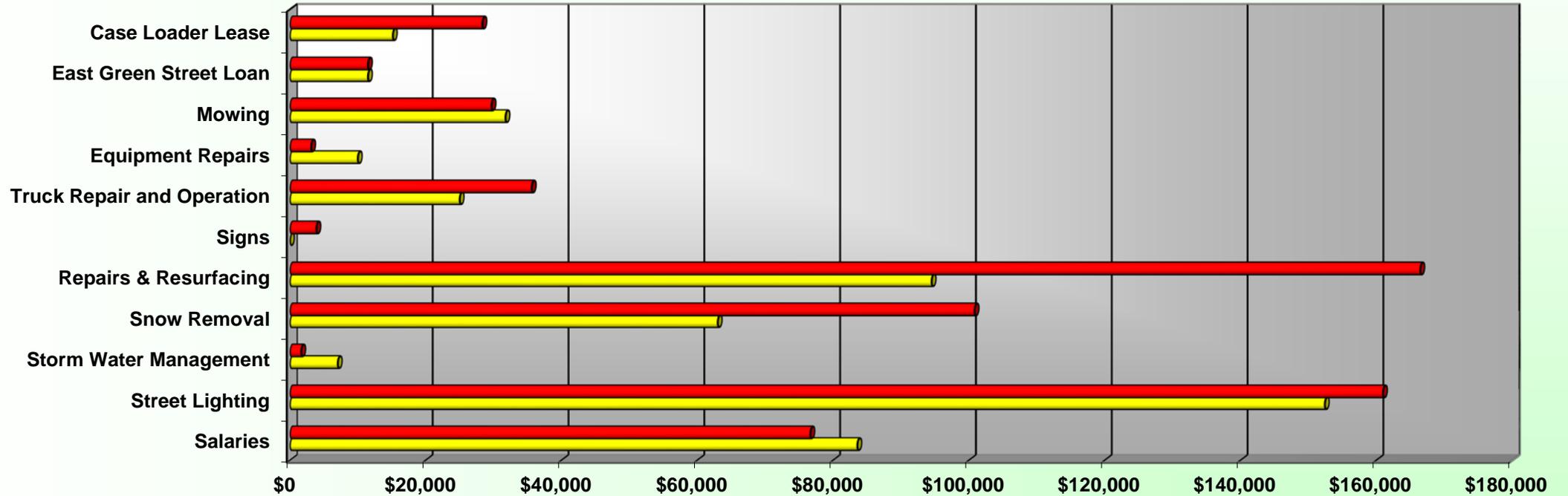
General Fund Expenditures

Recreation & Culture



General Fund Expenditures

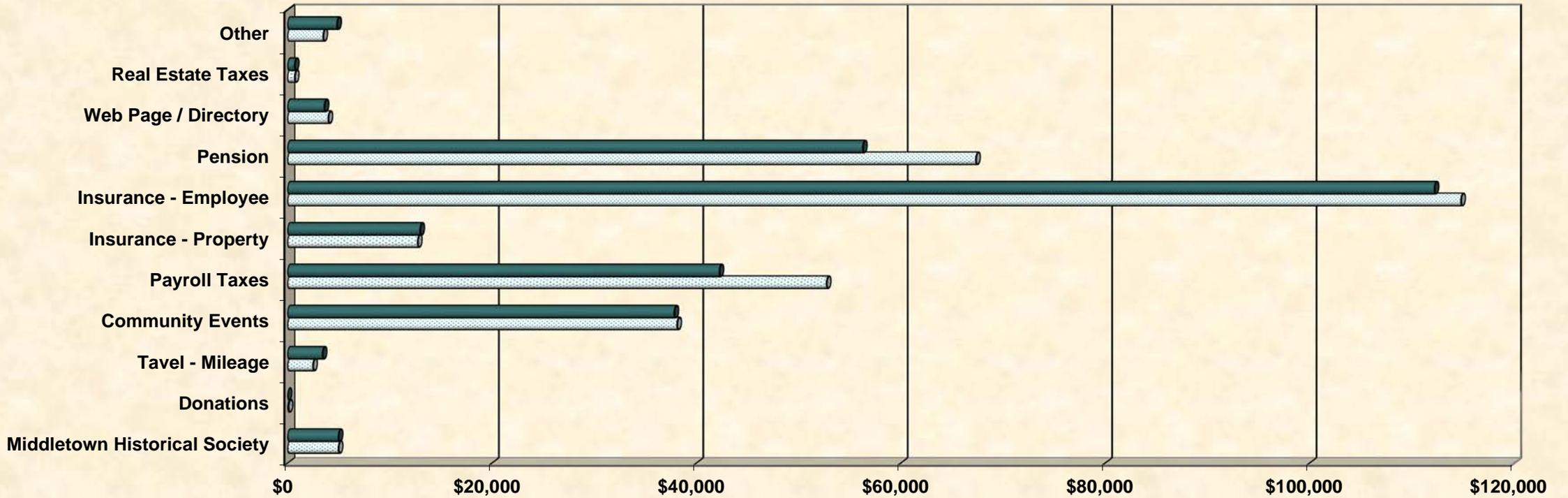
Highways & Streets



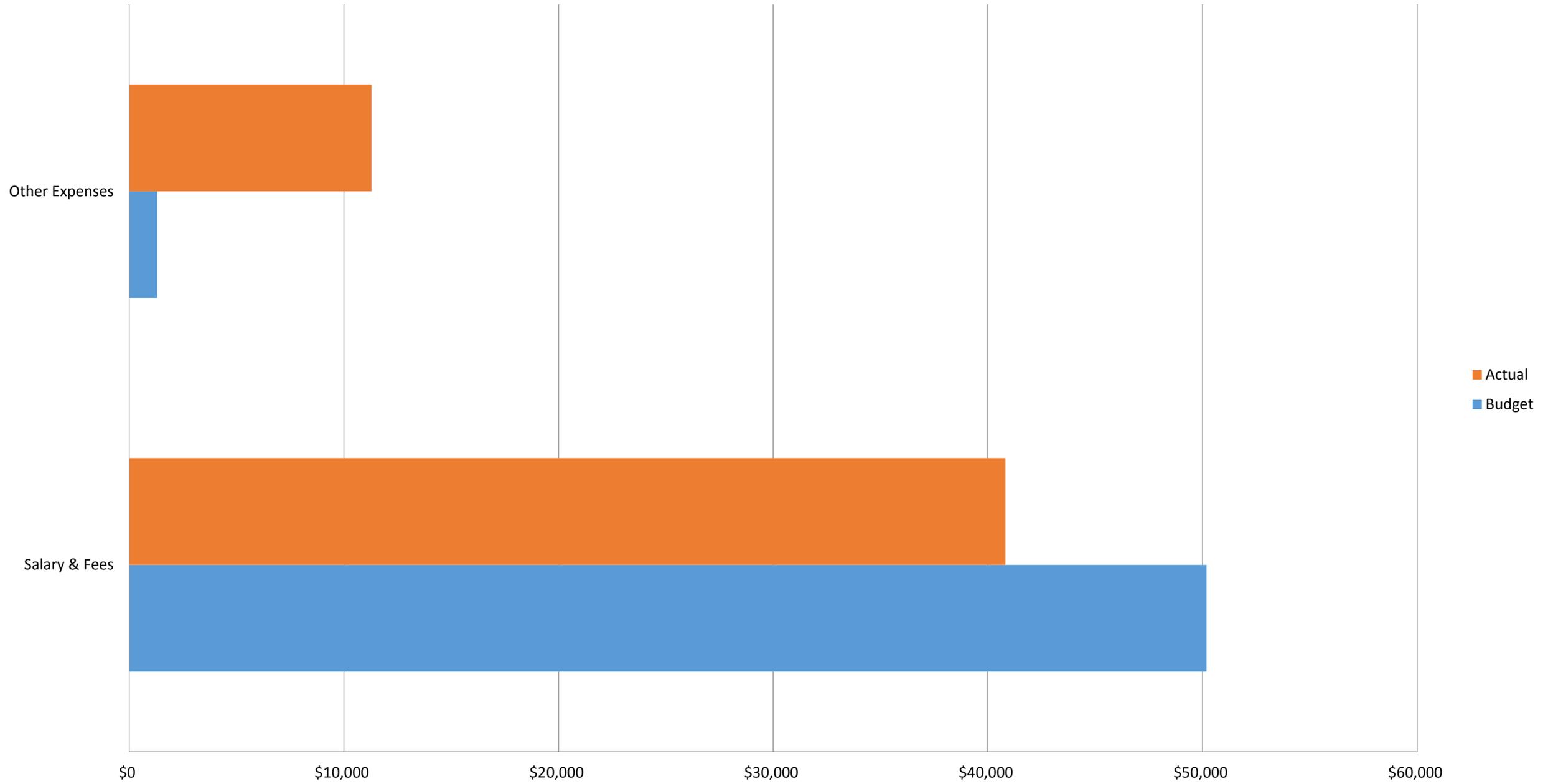


General Fund Expenditures

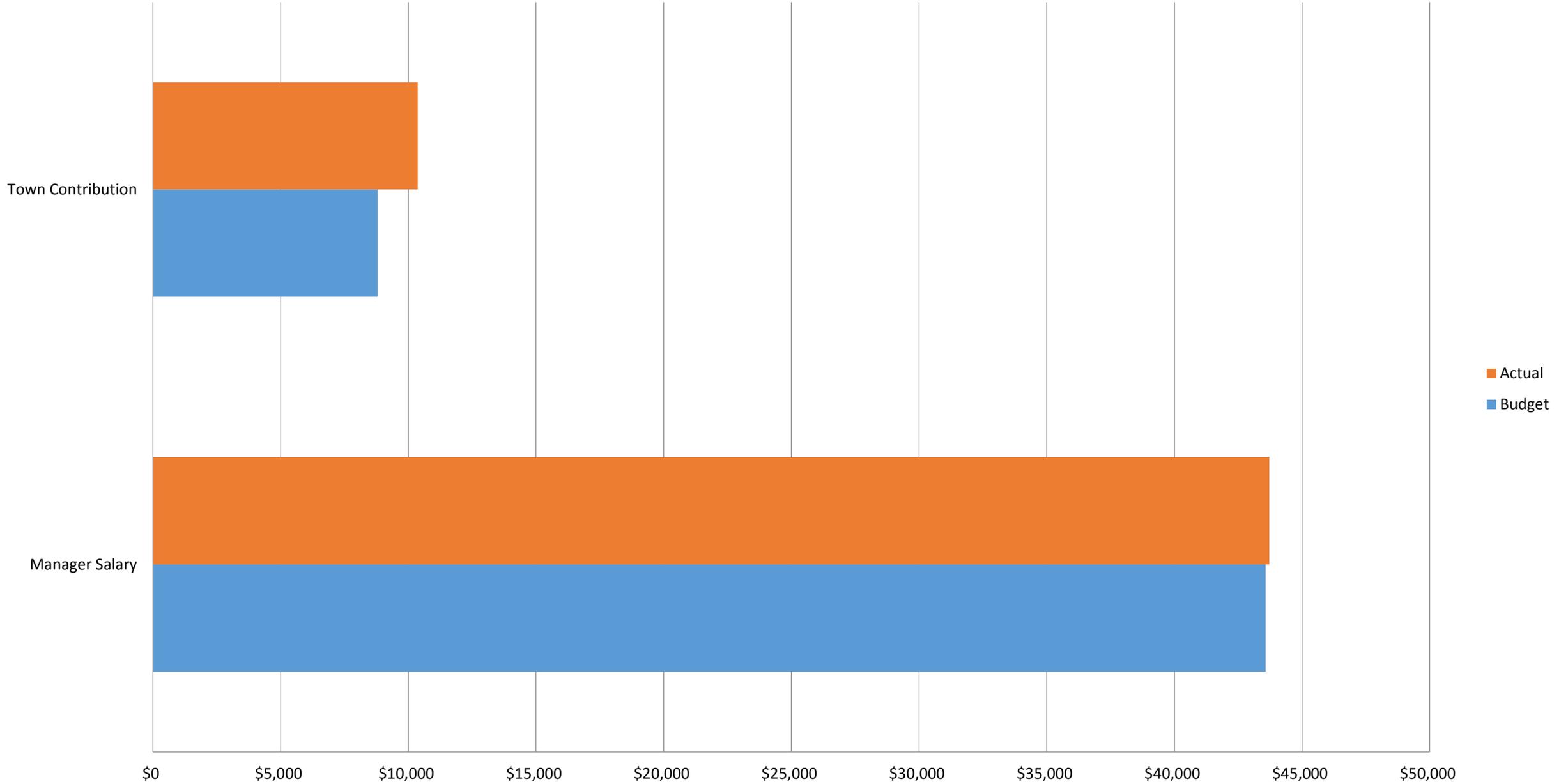
Miscellaneous



Planning & Zoning

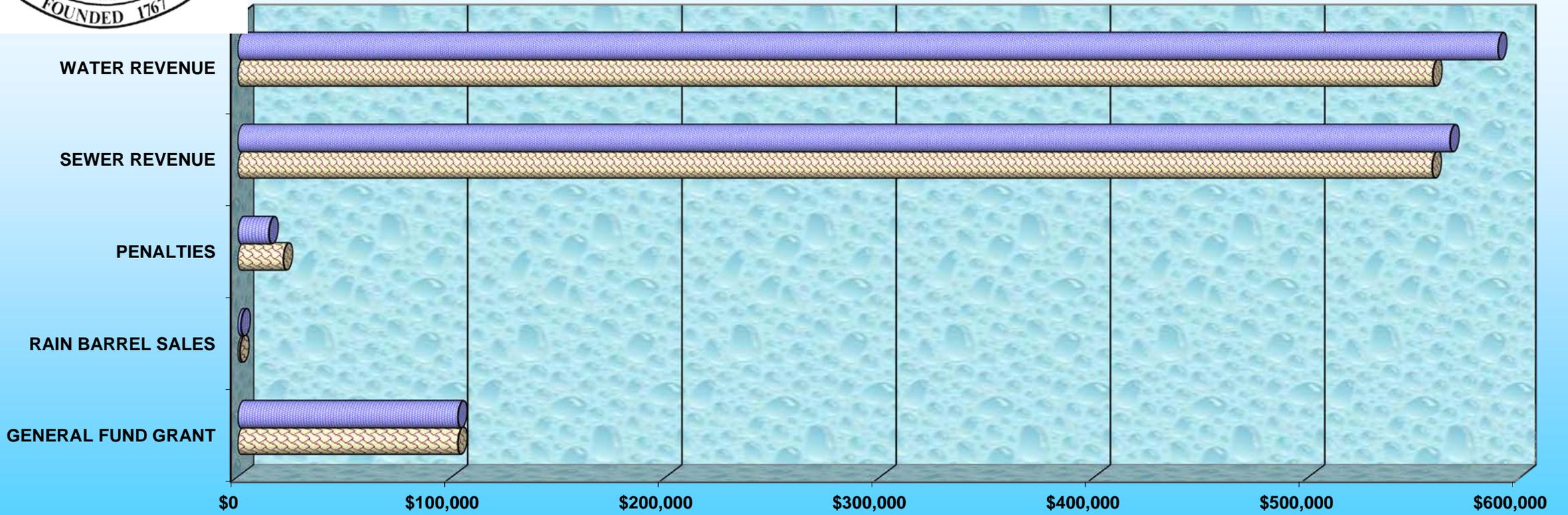


Main Street Program





Water & Sewer Fund Revenue



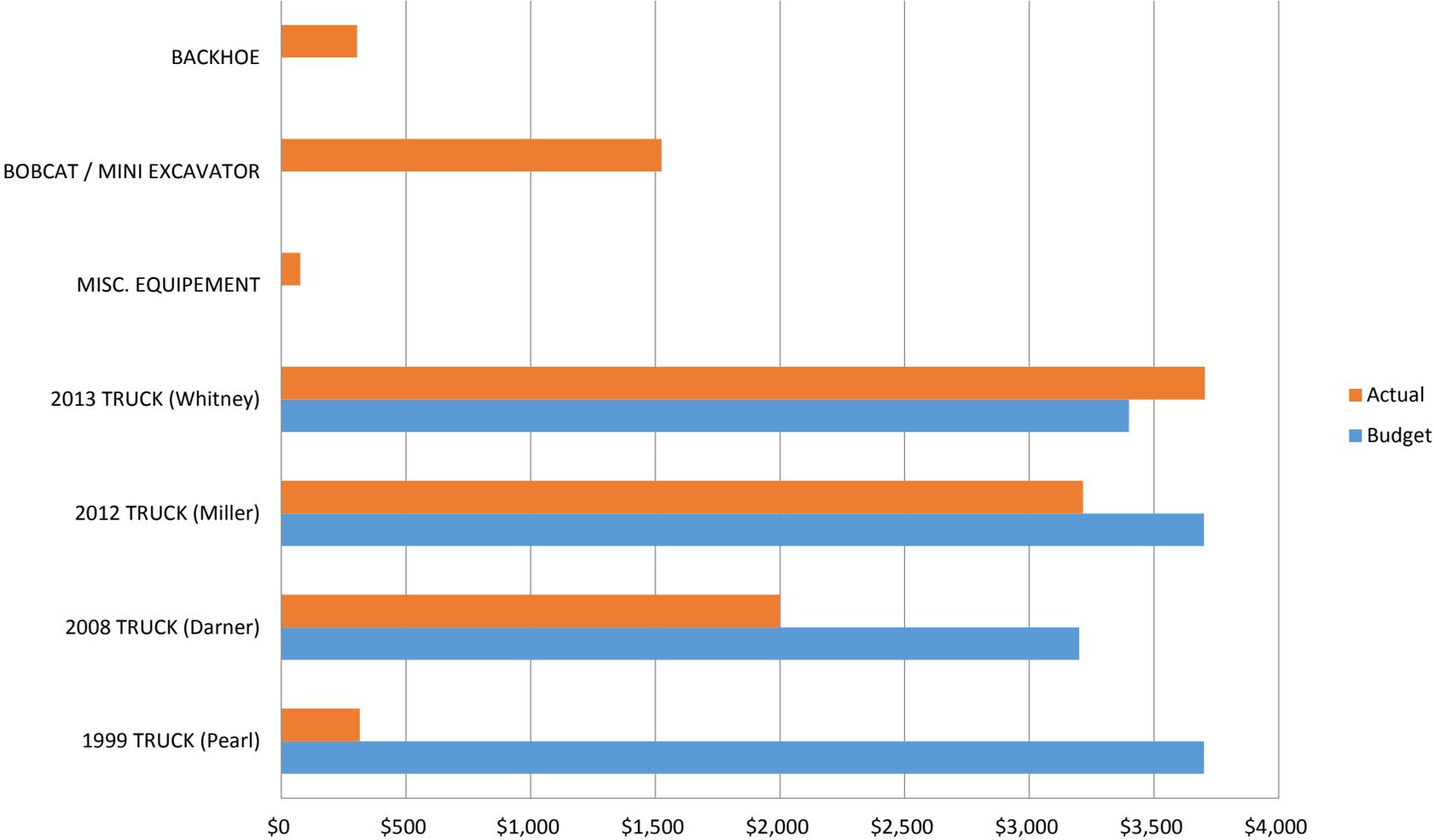
■ Budget ■ Actual



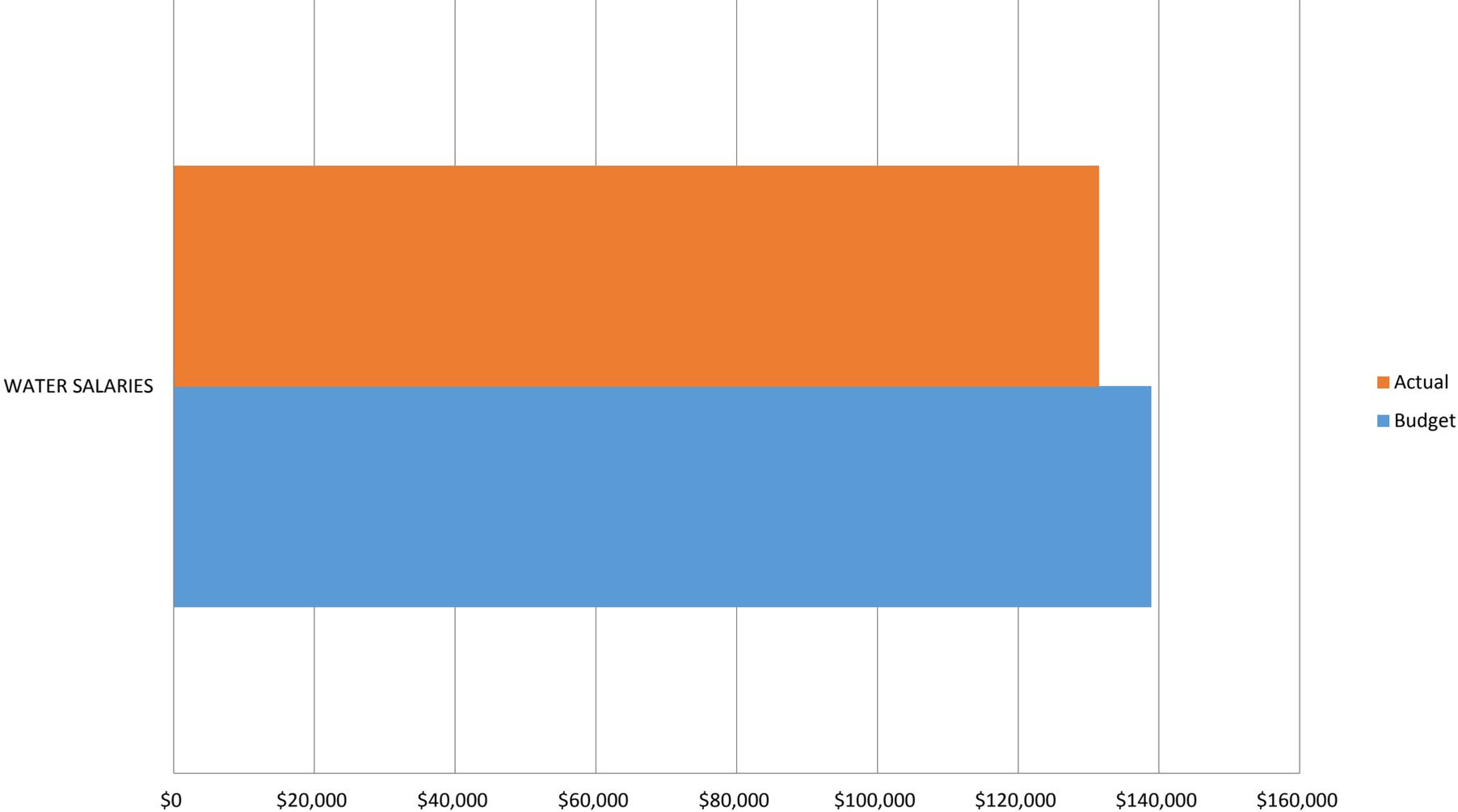
Water & Sewer Administrative Expenses



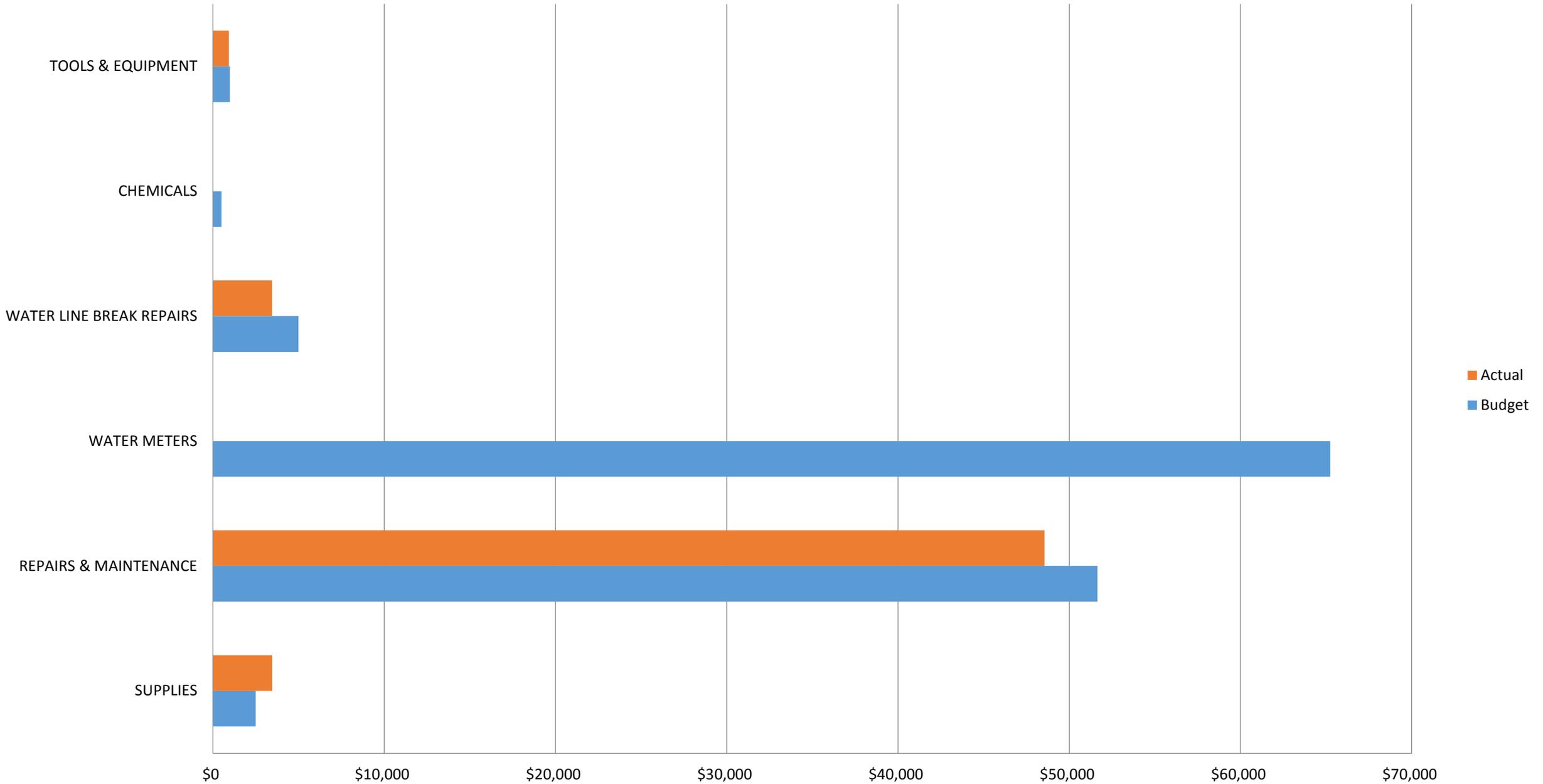
Vehicles & Equipment



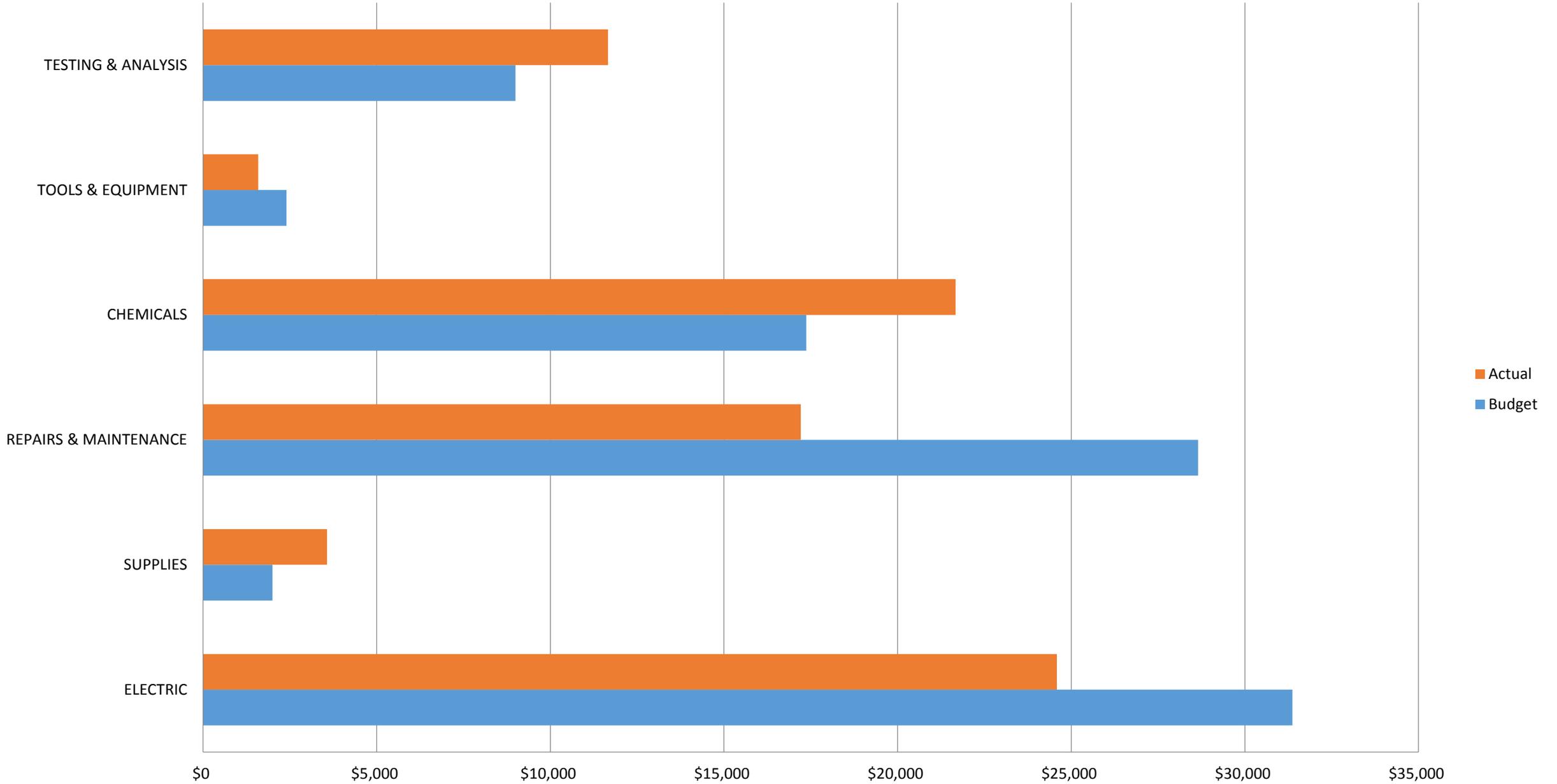
Water Salaries



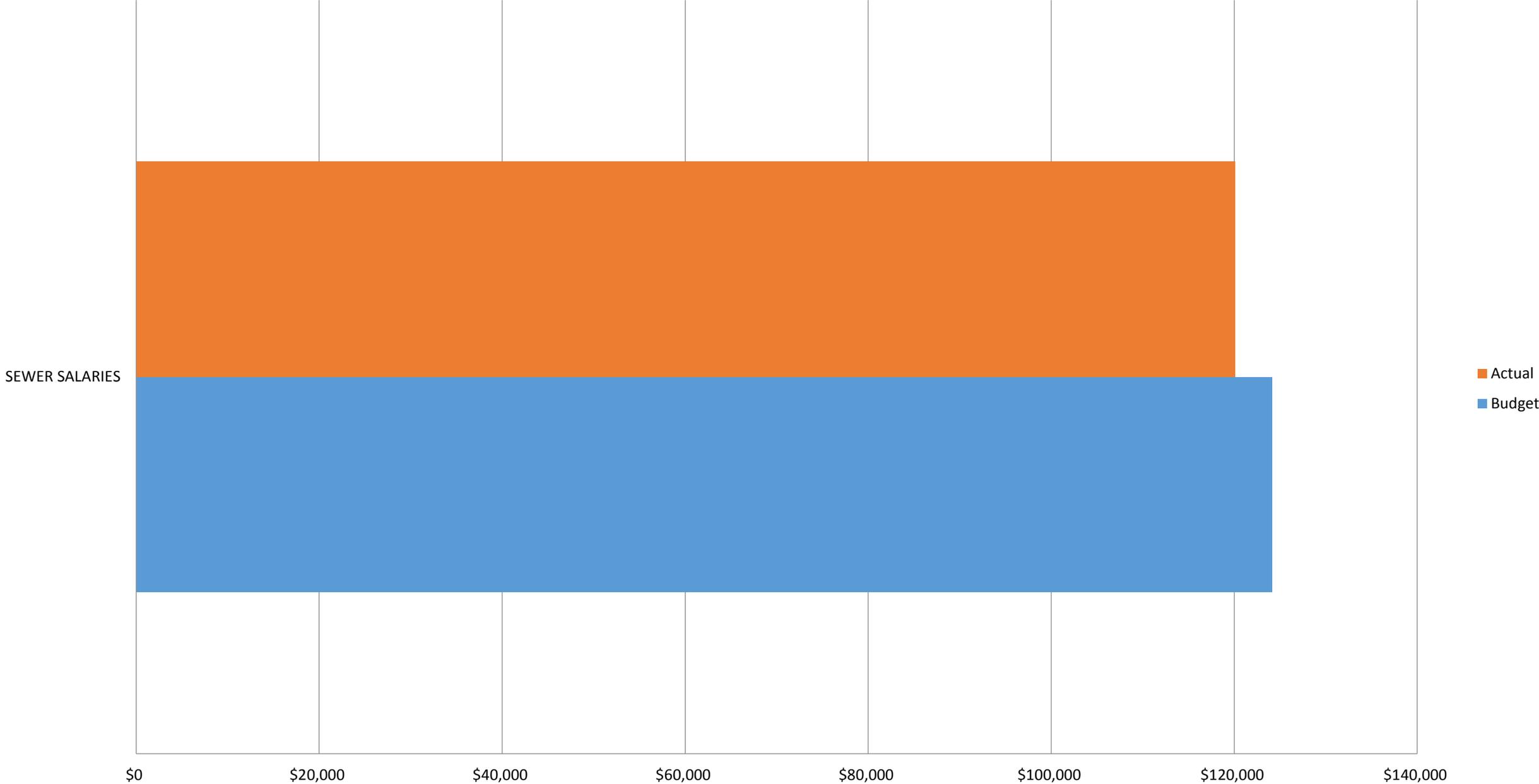
Water Distribution



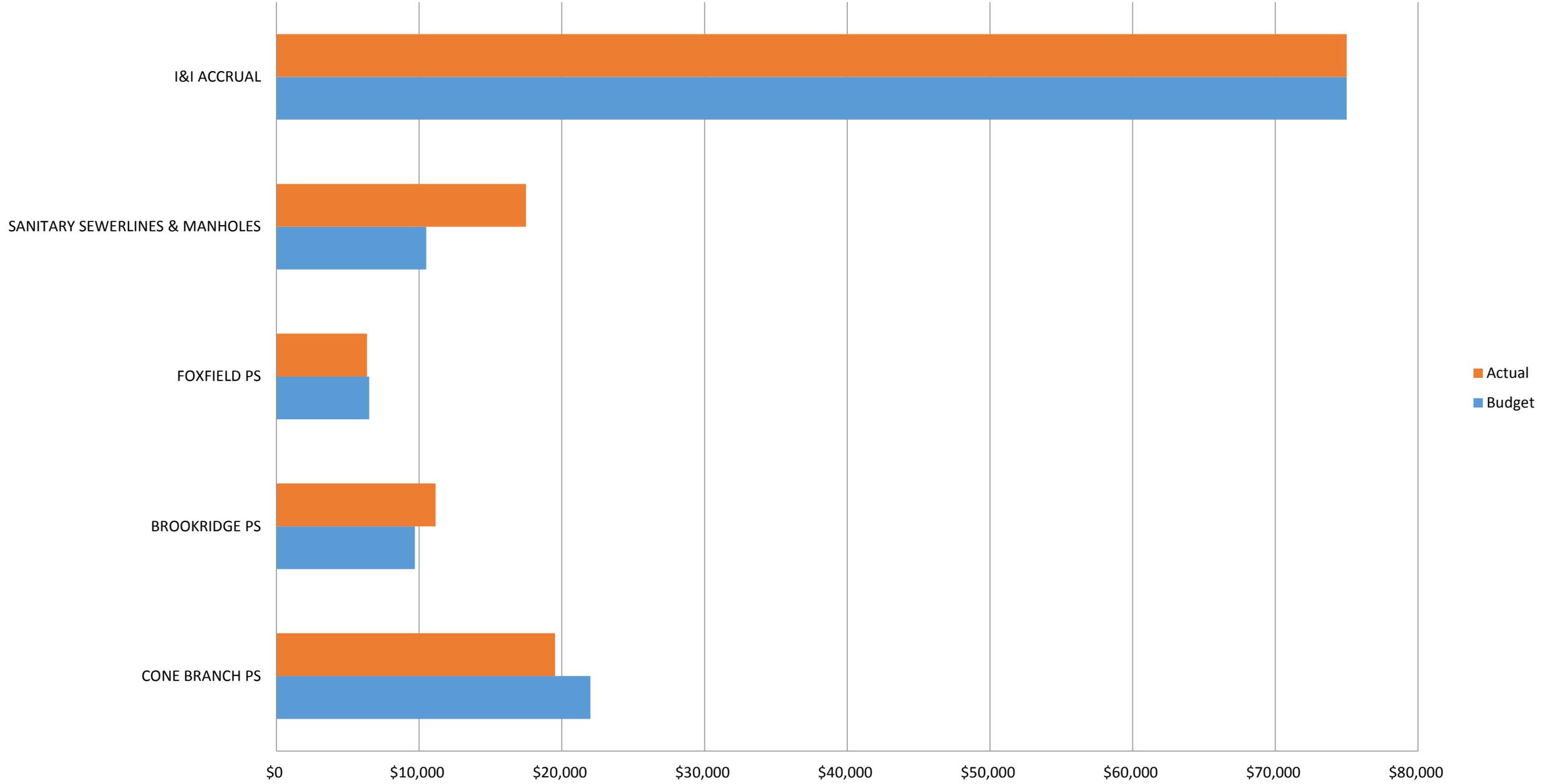
Water Plant, Booster Station, Tower



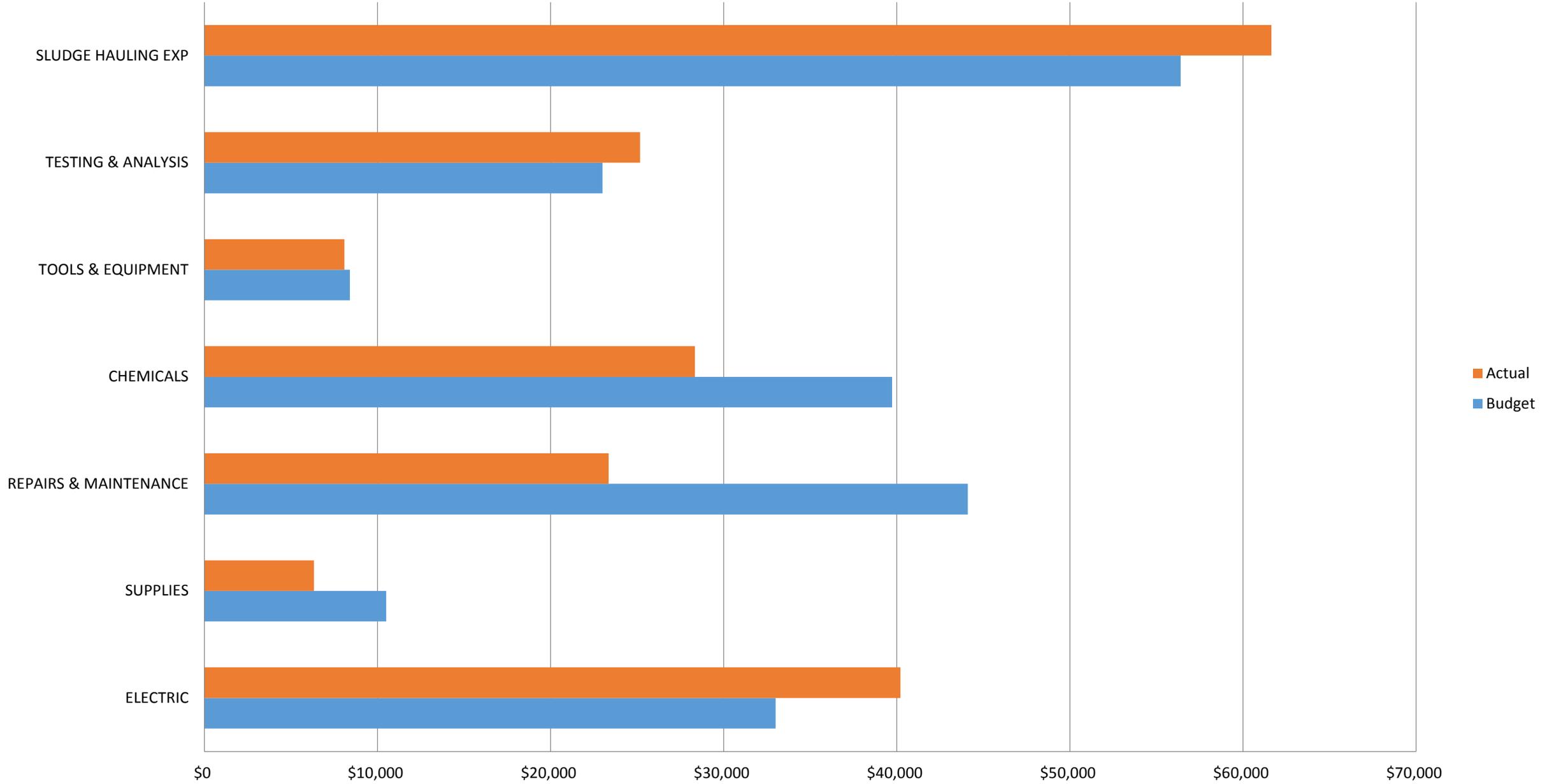
Sewer Salaries



Sewer Collection System



East WWTP



West WWTP

