



**BURGESS AND COMMISSIONERS OF MIDDLETOWN  
GENERAL FUND – Operating Budget**

**FISCAL YEAR 2022**

	<b><u>PROPOSED 22 LEVELS</u></b>
<b><u>REVENUES</u></b>	
LOCAL TAXES:	1,528,665
COUNTY SHARED TAXES:	1,674,310
STATE-SHARED TAXES:	241,269
LICENSES AND PERMITS:	16,500
PARKS AND RECREATION:	2,500
POLICE PROTECTION:	26,347
OTHER REVENUE:	8,383

**TOTAL REVENUES: \$3,497,974**

	<b><u>PROPOSED 22 LEVELS</u></b>
<b><u>EXPENDITURES</u></b>	
LEGISLATIVE:	42,700
EXECUTIVE:	10,200
ELECTION EXPENSES:	2,000
GENERAL SERVICES:	397,409
MAINTENANCE:	379,787
PROFESSIONAL SERVICES:	25,052
PLANNING AND ZONING:	75,792
SUSTAINABILITY:	4,535
MAIN STREET PROGRAM:	62,443
PUBLIC SAFETY:	488,813
SANITATION AND WASTE REMOVAL:	318,844
RECREATION & CULTURE:	138,581
HIGHWAYS AND STREETS:	803,075
MISCELLANEOUS:	461,247
CIP CONTRIBUTION:	287,496

**TOTAL OPERATING EXPENSES \$3,497,974**

**SURPLUS/(DEFICIT) \$ 0**