

General Fund Operating Budget FY 2018	
DESCRIPTION	Proposed Budget
REVENUE	
LOCAL TAXES	\$ 1,362,662
STATE SHARED TAXES	\$ 182,132
COUNTY SHARED TAXES	\$ 1,506,602
LICENSES, PERMITS & FEES	\$ 32,850
PARKS & RECREATION	\$ 3,158
POLICE PROTECTION	\$ 26,187
MISC INCOME	\$ 2,500
OPERATING REVENUE	\$ 3,116,092
EXPENSES	
LEGISLATIVE	\$ 58,380
EXECUTIVE	\$ 10,200
ELECTION EXPENSES	\$ 700
GENERAL/ADMINISTRATIVE SERVICES	\$ 353,833
OPERATIONS/MAINTENANCE	\$ 289,443
PROFESSIONAL SERVICES	\$ 23,388
PLANNING & ZONING	\$ 53,574
MAIN STREETS MANAGER	\$ 55,482
PUBLIC SAFETY	\$ 421,570
SANITATION & WASTE REMOVAL	\$ 271,796
RECREATION & CULTURE	\$ 239,564
HIGHWAYS & STREETS	\$ 711,615
MISCELLANEOUS	\$ 326,929
OPERATING EXPENSES	\$ 2,816,474
TOTAL OPERATING SURPLUS	\$ 299,618